

State of New Jersey Local Government Services

Yea	r: 202	1 Municipal Usei	r Friendly B	Budget					
MUNICIPALIT	0243 Old Tappan Bor	ough - County of Bergen	-	*		Introduced			
Municod			Filename: 0243 fbi 2021.xlsm						
	Websi	te: www.oldtappan.net							
	Phone Numbe		201-664-1849				P08014 F 0494		
	Mailing Addres	ss:	227 Old Tappan Re	oad					
Email the UFB if	not using Outlook	Municipality	y: Old Tappan	State:	NJ Zip:	07675			
	Mayor	and the second of the second o		28		Consideration of the Constitution of	-codeding 2, \$20%		
First Name	Middle Name	Last Name	Term Expires	Business Em	ail				
John	M	Kramer	12/31/2023	mayor@oldtappa	n.net				
	Chief Adminis	strative Officer					المستقدة المستعدد		
Anna		Haverilla		haverilla@oldtap	pan.net				
	Chief Financi	al Officer							
Rebecca	S	Overgaard		rovergaard@old	tappan.net				
	Municipal Cle	rk							
Jean	M	Donch		donch@oldtappa	n.net		100		
-	Registered M	unicipal Accountant							
Jeffrey		Bliss	ia.	jbliss@lvhcpa.com	n i				
	Governing Bo	ody Members							
First Name	Middle Name	Last Name	Term Expires	Business Ema	ail				
Ronald		Binaghi	12/31/2023	binaghi@oldtapp	an.net				
Guy		Carnazza	12/31/2021	carnazza@oldtap	pan.net				
Thomas		Gallagher	12/31/2023	gallagher@oldtap	pan.net				
Matthew	100 mm 10	Nalbandian	12/31/2022	nalbandian@oldt	appan.net				
Jin		Yhu	12/31/2021	yhu@oldtappan.r	et .		air a		
William		Boyce	12/31/2022	boyce@oldtappar	n.net				
Letter - Constitution of the California's	688). I librarest az bes ez 4 6496-ben .		- Ludot, salah Talia 789	A CONTRACTOR	444Te-143e	. La destre du l'airlib etre	of the State of the State of		

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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Prope	rtv Tav Levies - Al J	entities levving prope	erty taxes		Current Year 2021 Bu	daat	
2020 Calendar Tear Trope.	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Taxes	Actual Estimated	<u>Tax Bevy</u>
Municipal Purpose Tax	0.330	\$5,719,380.00		\$2,595.65	Municipal Purpose Tax	ACTUAL	\$5,819,774.00
Municipal Library	0.000	\$0.00		\$0.00	Municipal Library		Φυ, στο, 17, 14, υυ
Municipal Open Space	0.010	\$173,189.00		\$78.66	Municipal Open Space	ACTUAL	\$172,523.00
Municipal Arts and Culture	0.000	\$0.00		\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.000	\$0.00		\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00		\$0.00	Other Special Districts (total levies)		
Local School District	0.873	\$15,105,090.00		\$6,866.67	Local School District	ESTIMATED	\$15,407,192.00
Regional School District	0.629	\$10,888,017.00		\$4,947.46	Regional School District	ESTIMATED	\$11,105,777.00
County Purposes	0.240	\$4,154,103.97	<u> </u>	\$1,887.74	County Purposes	ESTIMATED	\$4,237,186.00
County Library	0.000	\$0.00		\$0.00	County Library		
County Board of Health	0.000	\$0.00		\$0.00	County Board of Health		
County Open Space	0.010	\$174,791.30		\$78.66	County Open Space	ESTIMATED	\$178,287.00
Other County Levies (total)	0.000	\$0.00		\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax ra	•	\$36,214,571.27 \$1,725,232,635.00	100.00%	\$16,454.84	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un		\$36,920,739.00 4,544,653.00 9,424,427.00
Current Year Average Residential As	sessment	\$786,560.00			Total Non-Municipal Tax Levy		\$31,100,965.00
	Prior Y	Year to Current Year	Comparison		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$35,980,739.00 \$933,941.41 \$36,914,680.41
		M '' ID	 D. 4		Total Amount to be Raised by Taxes	 ::	\$30,914,080.41
	Prior Year 0.330	n - Municipal Purpose Current Year 0.337	% Change (+/-) 2.12%]	% of Tax Collections used to Calculate RUT		97.47%
		The second section is the second seco		1	If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	• •	the state of the s	
	\$5,719,380.00	\$5,819,774.00	1.76%		Tax Collections - ACTUAL as of Prior Yea	r	
	\$6,715,866166	40,013,771100	117070	4100,331.00	Total Tax Revenue, Collections CY 2020	<u></u>	35,938,591.00
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2020		36,274,240.00
				\$ Change (+/-)	% of Taxes Collected, CY 2020		99.07%
	\$2,595.65	\$2,650.71	2.12%				22.077
	\$2,393.63	\$2,030.71	2.12%	Sheet UFB-1	Delinquent Taxes - December 31, 2020		\$335,649.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	14.88%	\$147,000.00	\$988,000.00	\$1,135,000.00	\$1,000,000.00			\$135,000.00	- viet tur addi-N	dat in dia . The tale, which	man in the first of the second	
08	Local Revenue	-9.38%	(\$197,284.00)	\$2,102,819.00	\$1,905,535.00	\$746,000.00			\$1,159,535.00		Party Americans In		
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,502,526.00	\$1,502,526.00	\$1,502,526.00		.A. 124			es l'élances		
08	Uniform Construction Code Fees	-22.98%	(\$59,689.00)	\$259,689.00	\$200,000.00	\$200,000.00			District to the	7 -			
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	63.60%	\$101,072.00	\$158,928.00	\$260,000.00	\$260,000,00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00				e seşele eyele i şe rele		ik: Hintild 20	gajorije katorijski proti	
10	Public and Private Revenue	149.25%	\$54,303.00	\$36,385.00	\$90,688.00	\$90,688.00				0.000	B T T	VA Prince	
08	Other Special Items	-1.46%	(\$7,100.00)	\$486,425.00	\$479,325.00	\$421,639.00			\$57,686.00	Support of	tile die en	The North Action	
15	Receipts from Delinquent Taxes	14.65%	\$41,370.00	\$282,430.00	\$323,800.00	\$323,800.00	: .						
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-5.91%	(\$365,723.00)	\$6,185,497.00	\$5,819,774.00	\$5,819,774.00	A terminal	ear li ear pa	Limite jai vieta	orașa la Mali		Familia & .	
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	-0.50%	(\$872.00)	\$173,395.00	\$172,523.00	\$0.00	\$172,523.00						<u> on</u>
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00		m 1 5. 1 1277 1			and the second s			1 1 201 1 201
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00		To the first	14.	eutat				and the second	
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00		11 P. 18						
	Total	-2.36%	(\$286,923.00)	\$12,176,094.00	\$11,889,171.00	\$10,364,427.00	\$172,523.00	\$0.00	\$1,352,221.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Por Full-Time Par		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	3,10	11.50	1.88%	\$13,400.00	\$714,248.00	\$727,648.00	\$727,648.00			mart Colorina				define the folia	
21	Land-Use Administration		1.00	1.26%	\$300.00	\$23,800.00	\$24,100.00	\$24,100.00	Agental Type of Comment of Commen			The state of the s				
22	Uniform Construction Code	in Champion is	5.91	76.13%		\$125,320.00	\$220,730.00	\$220,730.00				والمناك المنازيان ويوريو	Aliang shijin da Ciciya		القراول مدرب بالمادا والأكهام الإرابات	(رئىمە، دەرورى باشتا ئاتىش
23	Insurance			2.67%		\$844,724.00	\$867,314.00	\$867,314.00			Commence of the second of the					
25	Public Safety	14.86	14.41	-6.00%	(\$164,209.00)	\$2,736,320.00	\$2,572,111.00	\$2,572,111.00							Universal Park Sail	
26	Public Works	6.17	4.00	2.79%	\$34,397.00	\$1,233,949.00	\$1,268,346.00	\$891,346.00				\$377,000.00				
27	Health and Human Services	0.14	0.43	-13.98%	(\$8,061.00)	\$57,661.00	\$49,600.00	\$49,600.00						The state of the s		
28	Parks and Recreation	3.00	39.77	1.34%	\$7,451.00	\$557,680.00	\$565,131.00	\$496,131.00	The state of the s	\$69,000.00			die Brighten			
29	Education (including Library)	pierinius i inius		-0.03%	(\$160.00)	\$582,754.00	\$582,594.00	\$582,594.00								11 (11 (12 (14 (14 (14 (14 (14 (14 (14 (14 (14 (14
30	Unclassified	4.71		18.21%	\$152,669.00	\$838,397.00	\$991,066.00	\$91,438.00	The second secon	\$106,523.00		\$793,105,00	TARREST PROPERTY.			
31	Utilities and Bulk Purchases			1.89%	\$4,415.00	\$233,635.00	\$238,050.00	\$238,050.00	The second secon						REMEDVE G	
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0:00						La Nillian Land		
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								Distribute Court T
36	Statutory Expenditures		Ng-a.r	8.69%	\$89,429.00	\$1,029,652.00	\$1,119,081.00	\$1,067,081.00				\$52,000.00	display applied in			
37	Judgements		Elia (C.	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			7.7					
42	Shared Services		3.00	20.57%	\$47,869.00	\$232,691.00	\$280,560.00	\$280,560.00								
43	Court and Public Defender		1.00	-3.91%	(\$630.00)	\$16,130.00	\$15,500.00	\$15,500.00						PARAGONA PARAGONA		4(1-41)248(355)49
44	Capital	(2014) (11) (11)		-45.76%	(\$54,000.00)	\$118,000.00	\$64,000.00	\$50,000,00	Company of the compan			\$14,000,00				MARKET SEEDS
45	Debt		111	-0.76%	(\$9,616.00)	\$1,265,772.00	\$1,256,156.00	\$1,195,726.00				\$60,430.00				el estrat
46	Deferred Charges			3406.13%	\$102,184.00	\$3,000.00	\$105,184.00	\$49,498.00				\$55,686.00				Jan Sulani
48	Debt - Type 1 School District	tair Ailean		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						Partini diament		a arriginalista (10
50	Reserve for Uncollected Taxes	Hugaria fi n		2.73%	\$25,000.00	\$915,000.00	\$940,000.00	\$940,000.00								
55	Surplus General Budget	iroù Walia		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00								13.35 F. F. C
	Total	31.98	81.02	3.11%	\$358,438.00	\$11,533,733.00	\$11,892,171.00	\$10,364,427.00	\$0.00	\$175,523.00	\$0.00	\$1,352,221.00	\$0,00	\$0.00	\$0.00	\$0.0
							Sheet UFB-3					, , ,	"			

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Revenues at Re.	Free Traduction Price	Sr. Sr.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Police Department Salaries and Wages	\$150,000.00	Contractual obligation upon retirement of two (2) police officers after 25 years service
			X	Deferred Charge Emergency Appropriation Hurricane Isaias	\$46,498.00	Costs associated with damage and storm debris from Hurricane Isaias
X			či se zaste	Municipal Court Fines & Costs	\$22,000.00	COVID 19
X				Interest on Investments	\$30,000.00	COVID 19
X				Golf Concession Rent and Utilities	\$35,772.00	COVID 19
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		# of Parcels	Assessed Value	% of Total
1	Wasant I and			
I	Vacant Land	42	\$34,618,500.00	2.01%
2	Residential	2,056	\$1,617,168,200.00	93.74%
3A/3B	Farm	3	\$373,800.00	0.02%
4A	Commercial	49	\$62,970,400.00	3.65%
4B	Industrial	0	\$0.00	0.00%
4C	Apartments	THE STREET STREET	\$8,955,400.00	0.52%
5A/5B	Railroad		\$0.00	0.00%
6A/6B	Business Personal Property		\$1,146,335.00	0.07%
	Total	2,155	\$1,725,232,635.00	100.00%

Average Ratio (%), Assessed to True Value	99.09%
Equalized Valuation, Taxable Properties	\$1,741,076,430.52

Total # of property tax appeals filed in 2020	County Tax Board	58.00
	State Tax Court	27.00
Number of 2020 County Tax Board decisions appealed to T	ax Court	0.00
Number of pending property tax appeals in State Tax Court		26.00

	_
Amount paid out by municipality for tax appeals in 2020	\$141,615.17

	# of Parcels	Assessed Value	% of Total
15A Public Schools	3	\$45,695,600.00	41.92%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	30	\$38,396,900.00	35.23%
15D Church and Charities	8	\$14,801,800.00	13.58%
15E Cemeteries & Graveyards	3	\$495,100.00	0.45%
15F Other Exempt	11	\$9,607,500.00	8.81%

_Total	55	\$108,996,900.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties

6.32%

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
}		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				None
I	Dwelling Exemption				
J	Dwelling Abatement	And the second s	A Color of the Col		
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

								Long Term	Tax Exemptions					_				
Prior Budget Yea	ar's Payments in Lieu of Tax (1	PILOT) - Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO)	T) - Long Term Ta	ax Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT) - Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry) PILOT I	Billing Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
None			1.00	None ::		1		L	None			Indiana da	I The state of	None	10. 00.00	112012	115565555	I I I I I I I I I I I I I I I I I I I
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Total Long Term Exemptions -	Column Total	0.00 0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	 Column Total 	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00

Mark "X" if Grand Total

Sheet UFB-6C Sheet UFB-6C

Total Long Term Exemptions - GRAND TOTAL

\$0.00

\$0.00

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	i l	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	54,914.49	\$48,291.00	\$0.00	\$2,774.70	\$0.00	\$3,848.79
Supervisory Staff (Department Heads & Managers)	5.00	0.00	770,746.23	\$559,565.00	\$6,825.00	\$84,550.27	\$67,755.00	\$52,050.96
Police Officers (Including Superior Officers)	14.00	0.00	2,593,765.28	\$1,640,980.00	\$131,500.00	\$531,185.23	\$179,368.00	\$110,732.05
Fire Fighters (Including Superior Officers)	0.00	0.00	35,964.20	\$35,500.00	\$0.00	\$302.20	\$0.00	\$162.00
All Other Union Employees not listed above	12.00	0.00	1,307,872.77	\$858,503.00	\$69,000.00	\$129,719.80	\$133,437.00	\$117,212.97
All Other Non-Union Employees not listed above	8.00	67.00	1,043,785.35	\$863,201.00	\$0.00	\$51,088.63	\$50,437.00	\$79,058.72
Totals	39.00	74.00	5,807,048.32	\$4,006,040.00	\$207,325.00	\$799,620.83	\$430,997.00	\$363,065.49

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	14.00	\$11,743.92	\$164,414.88	11.00	\$11,543.52	\$126,978.72
Parent & Child	1.00	\$21,021.60	\$21,021.60	1.00	\$20,662.80	\$20,662.80
Employee & Spouse (or Partner)	6.00	\$23,487.84	\$140,927.04	7.00	\$23,087.04	\$161,609.28
Family	9.00	\$32,765.52	\$294,889.68	8.00	\$32,206.32	\$257,650.56
Employee Cost Sharing Contribution (enter as negative -)			(\$171,451.59)			(\$175,131.90)
Subtotal	30.00		\$449,801.61	27.00		\$391,769.46
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)					the second secon	
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3.	\$2,270.42	\$6,811.26	3	\$2,382.72	\$7,148.16
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	9	\$9,082.74	\$81,744.66	10	\$11,808.56	\$118,085.60
Family	4	\$24,981.24	\$99,924.96	4	\$25,560.36	\$102,241.44
Employee Cost Sharing Contribution (enter as negative -)		· ·	(\$466.44)			(\$466.44)
Subtotal	16.00		\$188,014.44	17.00		\$227,008.76
GRAND TOTAL	46.00		\$637,816.05	44.00		\$618,778.22

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	eck applicable	e items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
NOT APPLICABLE					
Under the existing policies and labor agreements, employees					
are not permitted to accumulate unused vacation benefits					
and sick leave over the life of their working careers.		a de la companya del companya de la		i data me	
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Totals	0.00	\$0.00			
Total Funds Reserved	as of end of 2020				
	propriated in 2021				
	TIDD 0 4				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$45,000.00	\$55,000.00	\$60,000.00	\$315,000.00
Regional School Debt	\$2,528,162.33	\$2,528,162.33		Utility Fund - Interest	\$13,268.00	Annual Company of the	and the speciment of processing and the second	\$19,200.00
_				Bond Anticipation Notes - Principal	\$0.00		ψ1,200.00	Ψ1,5,200.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$23,100.00			
Arts and Culture			\$0.00	Bonds - Principal	\$1,055,000.00	and the second of the second of the second	\$970,000.00	\$1,375,000.00
Sewer	\$791,255.00	\$791,255.00	\$0.00	11	\$121,226.00		\$73,356.00	\$54,500.00
o ·			\$0.00	Loans & Other Debt - Principal	\$0.00		\$0.00	\$0.00
o			\$0.00	11 -	\$0.00		\$0.00	\$0.00
0			\$0.00					
0			\$0.00	Total	\$1,257,594.00	\$1,221,656.00	\$1,110,556.00	\$1,763,700.00
Municipal Purposes							 	
Debt Authorized			\$0.00	Total Principal	\$1,100,000.00	\$1,115,000.00	\$1,030,000.00	\$1,690,000.00
Notes Outstanding			\$0.00	Total Interest	\$157,594.00		\$80,556.00	\$73,700.00
Bonds Outstanding	\$6,902,486.00	\$59,442.00	\$6,843,044.00	% of Total Current Year Budget	10.57%			<u> </u>
Loans and Other Debt			\$0.00			d 		
			-	Description		Debt Not Li	sted Above	
Total (Current Year)	\$10,221,903.33	\$3,378,859.33	\$6,843,044.00	Total Guarantees - Governmental				
				Total Guarantees - Other		The state of the s		
				Total Capital/Equipment Leases				
Population (2010 census)	5,750			Total Other				
Don Conito Cuosa Daht	¢1 777 70			n. in d	76.11	I	71. 1	
Per Capita Gross Debt	\$1,777.72			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,190.09			Rating		AAA		
2 Vn Avaraga Dramanti Valuatian		01.740.004.045		Year of Last Rating	2019	2015		
3 Yr. Average Property Valuation		\$1,748,896,265.33	İ					
N. D. 14 A/ COTT 1 =				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prop	erty Valuation	0.39%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date End Date	Amount to be Received/Paid		
	See page 2		71				
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Emerson	Court Administrator	Agreement by resolution	6/1/2010	12/31/2023	\$20,560.00
Receiving	NW Bergen Central Dispatch	911 Dispatch services	Agreement by resolution	1/1/2019	12/31/2023	\$134,050.00
Receiving	County of Bergen	Public Assistance	Agreement by resolution	1/1/2008		\$0.00
Receiving	County of Bergen	Sewer Jet Truck	shared by numerous towns	1/1/2008	i ka jiti. A	\$0.00
Receiving	County of Bergen	Health Services	Agreement by resolution	1/1/2021	12/31/2021	\$22,545.00
Receiving	Township of River Vale	Lawn sweeper	50% purchase each town	1/1/2010	-73	\$6,801.50
Providing	Township of River Vale	Skate park	50% purchase each town	1/1/2010	_	\$10,000.00
Providing	Township of River Vale	Fuel Depot	Reimburse cost, adm fees & maintence	1/1/1992		\$120,000.00
Providing	Township of River Vale	Bucket truck	50% purchase each town	1/1/2009		\$44,976.00
Receiving	Township of River Vale	Vehicle wash	Agreement by resolution	1/1/2013	_	\$0.00
Providing	Township of River Vale	Deputy Registrar Services	Agreement by resolution	1/27/2010	- 1	\$583.00
Providing	Township of River Vale	First Aid Corps Volunteers	Share members with each town	10/7/2019	_	\$0.00
Receiving	Harrington Park School BOE	Lightning detection system	Agreement by resolution	12/10/2013	12/10/2023	\$2,000.00
Receiving	Borough of Harrington Park	Sewer service	Several houses hooked up to sewers	1/1/2000	-	\$12,300.00
Providing	Old Tappan Board of Education	Fuel services	Reimburse cost	3/20/2017	3/20/2024	\$0.00
Providing	Northern Valley Regional HS	Fuel services	Reimburse cost	3/20/2017	3/20/2024	\$0.00
Providing	Northern Valley Regional HS	SLEO III Officers	Reimburse cost	1/1/2019	6/30/2019	\$100,000.00
Receiving	Borough of Hillsdale	Pistol Range	Agreement by resolution	4/5/2021	12/31/2021	\$2,500.00
Providing	Borough of Woodcliff Lake	Vehicle maintenance	Reimburse cost	1/1/2020	12/31/2020	\$20,000.00
Providing	Borough of Woodcliff Lake	Sewer Jet Truck	50% purchase each town	6/3/2019	6/3/2026	\$220,000.00
Receiving	Borough of Woodcliff Lake	Municipal Swimming Pool	Resident rates	1/1/2017		\$0.00
Providing	Borough of Woodcliff Lake	Golf Course membership	Resident rates	1/1/2017	:17	\$0.00
Receiving	Borough of Woodcliff Lake	Bucket truck	Agreement by resolution	12/21/2020	-	\$0.00
Providing	Borough of Woodcliff Lake	Sewer Camera	Agreement by resolution	12/21/2020	4 -	\$0.00
Providing	Borough of Norwood	Street sweeper	50% purchase each town	1/1/2014	a Herita	\$99,912.50
Receiving	Borough of Norwood	Pavement patcher	50% purchase each town	1/1/2015		\$11,000.00
Providing	Borough of Norwood	Vehicle maintenance	Reimburse cost	1/1/2021	12/31/2021	\$20,000.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

NONE				
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USER FRIENDLY BUDGET SECTION - Notes

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