



State of New Jersey Local Government Services

Year: **2021** Municipal User Friendly Budget

MUNICIPALITY: 0243 Old Tappan Borough - County of Bergen

Introduced

Municode: 0243

Filename: 0243_fbi_2021.xlsm

Website: www.oldtappan.net

Phone Number:

201-664-1849

Mailing Address:

227 Old Tappan Road

Email the UFB if not using Outlook

Municipality: Old Tappan

State: NJ

Zip: 07675

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
John	M	Kramer	12/31/2023	mayor@oldtappan.net

Chief Administrative Officer

Anna		Haverilla		haverilla@oldtappan.net
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Chief Financial Officer

Rebecca	S	Overgaard		rovergaard@oldtappan.net
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Municipal Clerk

Jean	M	Donch		donch@oldtappan.net
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Registered Municipal Accountant

Jeffrey		Bliss		jbliss@lvhcpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Ronald		Binaghi	12/31/2023	binaghi@oldtappan.net
Guy		Carnazza	12/31/2021	carnazza@oldtappan.net
Thomas		Gallagher	12/31/2023	gallagher@oldtappan.net
Matthew		Nalbandian	12/31/2022	nalbandian@oldtappan.net
Jin		Yhu	12/31/2021	yhu@oldtappan.net
William		Boyce	12/31/2022	boyce@oldtappan.net



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.330	\$5,719,380.00	15.79%	\$2,595.65
Municipal Library	0.000	\$0.00	0.00%	\$0.00
Municipal Open Space	0.010	\$173,189.00	0.48%	\$78.66
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00
Local School District	0.873	\$15,105,090.00	41.71%	\$6,866.67
Regional School District	0.629	\$10,888,017.00	30.07%	\$4,947.46
County Purposes	0.240	\$4,154,103.97	11.47%	\$1,887.74
County Library	0.000	\$0.00	0.00%	\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00
County Open Space	0.010	\$174,791.30	0.48%	\$78.66
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00
Total (Calendar Year 2020 Budget)	2.092	\$36,214,571.27	100.00%	\$16,454.84

Total Taxable Valuation as of October 1, 2020 \$1,725,232,635.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$786,560.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.330	0.337	2.12%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$5,719,380.00	\$5,819,774.00	1.76%	\$100,394.00

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,595.65	\$2,650.71	2.12%	\$55.06

Sheet UFB-1

Current Year 2021 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$5,819,774.00
Municipal Library		
Municipal Open Space	ACTUAL	\$172,523.00
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$15,407,192.00
Regional School District	ESTIMATED	\$11,105,777.00
County Purposes	ESTIMATED	\$4,237,186.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$178,287.00
Other County Levies (total)		

Total ESTIMATED amount to be raised by taxes \$36,920,739.00

Revenue Anticipated, Excluding Tax Levy	4,544,653.00
Budget Appropriations, before Reserve for Uncollected Taxes	9,424,427.00
Total Non-Municipal Tax Levy	\$31,100,965.00
Amount to be Raised by Taxes - Before RUT	\$35,980,739.00
Reserve for Uncollected Taxes (RUT)	\$933,941.41
Total Amount to be Raised by Taxes	\$36,914,680.41

% of Tax Collections used to Calculate RUT 97.47%

If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2020	35,938,591.00
Total Tax Levy, CY 2020	36,274,240.00
% of Taxes Collected, CY 2020	99.07%

Delinquent Taxes - December 31, 2020 \$335,649.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	14.88%	\$147,000.00	\$988,000.00	\$1,135,000.00	\$1,000,000.00			\$135,000.00				
08	Local Revenue	-9.38%	(\$197,284.00)	\$2,102,819.00	\$1,905,535.00	\$746,000.00			\$1,159,535.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,502,526.00	\$1,502,526.00	\$1,502,526.00							
08	Uniform Construction Code Fees	-22.98%	(\$59,689.00)	\$259,689.00	\$200,000.00	\$200,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	63.60%	\$101,072.00	\$158,928.00	\$260,000.00	\$260,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	149.25%	\$54,303.00	\$36,385.00	\$90,688.00	\$90,688.00							
08	Other Special Items	-1.46%	(\$7,100.00)	\$486,425.00	\$479,325.00	\$421,639.00			\$57,686.00				
15	Receipts from Delinquent Taxes	14.65%	\$41,370.00	\$282,430.00	\$323,800.00	\$323,800.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-5.91%	(\$365,723.00)	\$6,185,497.00	\$5,819,774.00	\$5,819,774.00							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	-0.50%	(\$872.00)	\$173,395.00	\$172,523.00	\$0.00	\$172,523.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	-2.36%	(\$286,923.00)	\$12,176,094.00	\$11,889,171.00	\$10,364,427.00	\$172,523.00	\$0.00	\$1,352,221.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20 General Government	3.10	11.50	1.88%	\$13,400.00	\$714,248.00	\$727,648.00	\$727,648.00								
21 Land-Use Administration		1.00	1.26%	\$300.00	\$23,800.00	\$24,100.00	\$24,100.00								
22 Uniform Construction Code		5.91	76.13%	\$95,410.00	\$125,320.00	\$220,730.00	\$220,730.00								
23 Insurance			2.67%	\$22,590.00	\$844,724.00	\$867,314.00	\$867,314.00								
25 Public Safety	14.86	14.41	-6.00%	(\$164,209.00)	\$2,736,320.00	\$2,572,111.00	\$2,572,111.00								
26 Public Works	6.17	4.00	2.79%	\$34,397.00	\$1,233,949.00	\$1,268,346.00	\$891,346.00				\$377,000.00				
27 Health and Human Services	0.14	0.43	-13.98%	(\$8,061.00)	\$57,661.00	\$49,600.00	\$49,600.00								
28 Parks and Recreation	3.00	39.77	1.34%	\$7,451.00	\$557,680.00	\$565,131.00	\$496,131.00		\$69,000.00						
29 Education (including Library)			-0.03%	(\$160.00)	\$582,754.00	\$582,594.00	\$582,594.00								
30 Unclassified	4.71		18.21%	\$152,669.00	\$838,397.00	\$991,066.00	\$91,438.00		\$106,523.00		\$793,105.00				
31 Utilities and Bulk Purchases			1.89%	\$4,415.00	\$233,635.00	\$238,050.00	\$238,050.00								
32 Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35 Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36 Statutory Expenditures			8.69%	\$89,429.00	\$1,029,652.00	\$1,119,081.00	\$1,067,081.00				\$52,000.00				
37 Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42 Shared Services		3.00	20.57%	\$47,869.00	\$232,691.00	\$280,560.00	\$280,560.00								
43 Court and Public Defender		1.00	-3.91%	(\$630.00)	\$16,130.00	\$15,500.00	\$15,500.00								
44 Capital			-45.76%	(\$54,000.00)	\$118,000.00	\$64,000.00	\$50,000.00				\$14,000.00				
45 Debt			-0.76%	(\$9,616.00)	\$1,265,772.00	\$1,256,156.00	\$1,195,726.00				\$60,430.00				
46 Deferred Charges			3406.13%	\$102,184.00	\$3,000.00	\$105,184.00	\$49,498.00				\$55,686.00				
48 Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50 Reserve for Uncollected Taxes			2.73%	\$25,000.00	\$915,000.00	\$940,000.00	\$940,000.00								
55 Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	31.98	81.02	3.11%	\$358,438.00	\$11,533,733.00	\$11,892,171.00	\$10,364,427.00	\$0.00	\$175,523.00	\$0.00	\$1,352,221.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2020 Value)				Property Tax Assessments - Exempt Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	42	\$34,618,500.00	2.01%	15A Public Schools	3	\$45,695,600.00	41.92%
2 Residential	2,056	\$1,617,168,200.00	93.74%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	3	\$373,800.00	0.02%	15C Public Property	30	\$38,396,900.00	35.23%
4A Commercial	49	\$62,970,400.00	3.65%	15D Church and Charities	8	\$14,801,800.00	13.58%
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	3	\$495,100.00	0.45%
4C Apartments	4	\$8,955,400.00	0.52%	15F Other Exempt	11	\$9,607,500.00	8.81%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$1,146,335.00	0.07%				
Total	2,155	\$1,725,232,635.00	100.00%	Total	55	\$108,996,900.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs. Non-Exempt Properties			
99.09%				6.32%			
Equalized Valuation, Taxable Properties							
\$1,741,076,430.52							
Total # of property tax appeals filed in 2020							
County Tax Board							
58.00							
State Tax Court							
27.00							
Number of 2020 County Tax Board decisions appealed to Tax Court							
0.00							
Number of pending property tax appeals in State Tax Court							
26.00							
Amount paid out by municipality for tax appeals in 2020							
\$141,615.17							

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				None
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	54,914.49	\$48,291.00	\$0.00	\$2,774.70	\$0.00	\$3,848.79
Supervisory Staff (Department Heads & Managers)	5.00	0.00	770,746.23	\$559,565.00	\$6,825.00	\$84,550.27	\$67,755.00	\$52,050.96
Police Officers (Including Superior Officers)	14.00	0.00	2,593,765.28	\$1,640,980.00	\$131,500.00	\$531,185.23	\$179,368.00	\$110,732.05
Fire Fighters (Including Superior Officers)	0.00	0.00	35,964.20	\$35,500.00	\$0.00	\$302.20	\$0.00	\$162.00
All Other Union Employees not listed above	12.00	0.00	1,307,872.77	\$858,503.00	\$69,000.00	\$129,719.80	\$133,437.00	\$117,212.97
All Other Non-Union Employees not listed above	8.00	67.00	1,043,785.35	\$863,201.00	\$0.00	\$51,088.63	\$50,437.00	\$79,058.72
Totals	39.00	74.00	5,807,048.32	\$4,006,040.00	\$207,325.00	\$799,620.83	\$430,997.00	\$363,065.49

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	14.00	\$11,743.92	\$164,414.88	11.00	\$11,543.52	\$126,978.72
Parent & Child	1.00	\$21,021.60	\$21,021.60	1.00	\$20,662.80	\$20,662.80
Employee & Spouse (or Partner)	6.00	\$23,487.84	\$140,927.04	7.00	\$23,087.04	\$161,609.28
Family	9.00	\$32,765.52	\$294,889.68	8.00	\$32,206.32	\$257,650.56
Employee Cost Sharing Contribution (enter as negative -)			(\$171,451.59)			(\$175,131.90)
Subtotal	30.00		\$449,801.61	27.00		\$391,769.46
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$2,270.42	\$6,811.26	3	\$2,382.72	\$7,148.16
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	9	\$9,082.74	\$81,744.66	10	\$11,808.56	\$118,085.60
Family	4	\$24,981.24	\$99,924.96	4	\$25,560.36	\$102,241.44
Employee Cost Sharing Contribution (enter as negative -)			(\$466.44)			(\$466.44)
Subtotal	16.00		\$188,014.44	17.00		\$227,008.76
GRAND TOTAL	46.00		\$637,816.05	44.00		\$618,778.22

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
NOT APPLICABLE					
Under the existing policies and labor agreements, employees are not permitted to accumulate unused vacation benefits and sick leave over the life of their working careers.					
Totals	0.00	\$0.00			
Total Funds Reserved as of end of 2020					
Total Funds Appropriated in 2021					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt Deductions Net Debt			Current Year Budget	2022 Budget	2023 Budget	All Additional Future Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00			
Regional School Debt	\$2,528,162.33	\$2,528,162.33	\$0.00			
Utility Fund Debt						
Arts and Culture			\$0.00			
Sewer	\$791,255.00	\$791,255.00	\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
Municipal Purposes						
Debt Authorized			\$0.00			
Notes Outstanding			\$0.00			
Bonds Outstanding	\$6,902,486.00	\$59,442.00	\$6,843,044.00			
Loans and Other Debt			\$0.00			
Total (Current Year)	\$10,221,903.33	\$3,378,859.33	\$6,843,044.00			
Population (2010 census)	5,750					
Per Capita Gross Debt	\$1,777.72					
Per Capita Net Debt	\$1,190.09					
3 Yr. Average Property Valuation	\$1,748,896,265.33					
Net Debt as % of 3 Year Avg Property Valuation	0.39%					
Utility Fund - Principal	\$45,000.00	\$55,000.00	\$60,000.00	\$315,000.00		
Utility Fund - Interest	\$13,268.00	\$9,306.00	\$7,200.00	\$19,200.00		
Bond Anticipation Notes - Principal	\$0.00					
Bond Anticipation Notes - Interest	\$23,100.00					
Bonds - Principal	\$1,055,000.00	\$1,060,000.00	\$970,000.00	\$1,375,000.00		
Bonds - Interest	\$121,226.00	\$97,350.00	\$73,356.00	\$54,500.00		
Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00		
Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00		
Total	\$1,257,594.00	\$1,221,656.00	\$1,110,556.00	\$1,763,700.00		
Total Principal	\$1,100,000.00	\$1,115,000.00	\$1,030,000.00	\$1,690,000.00		
Total Interest	\$157,594.00	\$106,656.00	\$80,556.00	\$73,700.00		
% of Total Current Year Budget	10.57%					
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating	Moody's	Standard & Poors	Fitch			
Rating	Aa2	AAA				
Year of Last Rating	2019	2015				
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Emerson	Court Administrator	Agreement by resolution	6/1/2010	12/31/2023	\$20,560.00
Receiving	NW Bergen Central Dispatch	911 Dispatch services	Agreement by resolution	1/1/2019	12/31/2023	\$134,050.00
Receiving	County of Bergen	Public Assistance	Agreement by resolution	1/1/2008	-	\$0.00
Receiving	County of Bergen	Sewer Jet Truck	shared by numerous towns	1/1/2008	-	\$0.00
Receiving	County of Bergen	Health Services	Agreement by resolution	1/1/2021	12/31/2021	\$22,545.00
Receiving	Township of River Vale	Lawn sweeper	50% purchase each town	1/1/2010	-	\$6,801.50
Providing	Township of River Vale	Skate park	50% purchase each town	1/1/2010	-	\$10,000.00
Providing	Township of River Vale	Fuel Depot	Reimburse cost, adm fees & maintence	1/1/1992	-	\$120,000.00
Providing	Township of River Vale	Bucket truck	50% purchase each town	1/1/2009	-	\$44,976.00
Receiving	Township of River Vale	Vehicle wash	Agreement by resolution	1/1/2013	-	\$0.00
Providing	Township of River Vale	Deputy Registrar Services	Agreement by resolution	1/27/2010	-	\$583.00
Providing	Township of River Vale	First Aid Corps Volunteers	Share members with each town	10/7/2019	-	\$0.00
Receiving	Harrington Park School BOE	Lightning detection system	Agreement by resolution	12/10/2013	12/10/2023	\$2,000.00
Receiving	Borough of Harrington Park	Sewer service	Several houses hooked up to sewers	1/1/2000	-	\$12,300.00
Providing	Old Tappan Board of Education	Fuel services	Reimburse cost	3/20/2017	3/20/2024	\$0.00
Providing	Northern Valley Regional HS	Fuel services	Reimburse cost	3/20/2017	3/20/2024	\$0.00
Providing	Northern Valley Regional HS	SLEO III Officers	Reimburse cost	1/1/2019	6/30/2019	\$100,000.00
Receiving	Borough of Hillsdale	Pistol Range	Agreement by resolution	4/5/2021	12/31/2021	\$2,500.00
Providing	Borough of Woodcliff Lake	Vehicle maintenance	Reimburse cost	1/1/2020	12/31/2020	\$20,000.00
Providing	Borough of Woodcliff Lake	Sewer Jet Truck	50% purchase each town	6/3/2019	6/3/2026	\$220,000.00
Receiving	Borough of Woodcliff Lake	Municipal Swimming Pool	Resident rates	1/1/2017		\$0.00
Providing	Borough of Woodcliff Lake	Golf Course membership	Resident rates	1/1/2017		\$0.00
Receiving	Borough of Woodcliff Lake	Bucket truck	Agreement by resolution	12/21/2020	-	\$0.00
Providing	Borough of Woodcliff Lake	Sewer Camera	Agreement by resolution	12/21/2020	-	\$0.00
Providing	Borough of Norwood	Street sweeper	50% purchase each town	1/1/2014	-	\$99,912.50
Receiving	Borough of Norwood	Pavement patcher	50% purchase each town	1/1/2015	-	\$11,000.00
Providing	Borough of Norwood	Vehicle maintenance	Reimburse cost	1/1/2021	12/31/2021	\$20,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
