

State of New Jersey Local Government Services

Year	2017	Municipal User	Friendly I	Budget	
MUNICIPALITY					Introduced
Municode	: 0243		Filename	e: 0243_fbi 2017.xlsm	. <u> </u>
	Website	: oldtappan.net			
	Phone Number		201-664-1849		Market and the Market Control of the
•	Mailing Address	:	227 Old Tappan R	oad	
_					
Email the UFB if n	ot using Outlook	Municipality:	Old Tappan	State: NJ Zip: (07675
	Mayor				<u> </u>
First Name	Middle Name	Last Name	Term Expires	Business Email	
John	M	Kramer	12/31/2019	mayor@ oldtappan.net	
	Chief Administ	rative Officer	A Section 1997		
Patrick		O'Brien]	pobrien@oldtappan.net	
	Chief Financial	Officer	1		
Rebecca		Overgaard		rovergaard@oldtappan.net	
	Municipal Clerk	(
Jean		Donch		jdonch@oldtappan.net	
	Registered Mur	nicipal Accountant			
Jeffrey		Bliss		jbliss@lvhcpa.com	
	Governing Bod	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Ronald		Binaghi	12/31/2017	binaghi@oldtappan.net	
Guy		Carnazza	12/31/2018	carnazza@oldtappan.net	
Victor		Cioce	12/31/2019	cioce@oldtappan.net	
Anna		Haverilla	12/31/2018	haverilla@oldtappan.net	
Thomas		Gallagher	12/31/2017	gallagher@oldtappan.net	
Matthew		Nalbandian	12/31/2019	nalbandian@oldtappan.net	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert			Current Year 2017 B	udget	
		Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Purpose Tax	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Library	0.306	\$5,309,369.00	15.70%	\$2,523.85	Municipal Purpose Tax	ACTUAL	\$5,460,778.0
Municipal Open Space	0.000		0.00%	\$0.00	Municipal Library		
Fire Districts (avg. rate/total levies)	0.010	\$173,147.00	0.51%	\$82.48	Municipal Open Space	ACTUAL	\$173,367.0
Other Special Districts (total levies)	0.000		0.00%	\$0.00	Fire Districts (total levies)		
Local School District	0.000		0.00%	\$0.00	Other Special Districts (total levies)		
Regional School District	0.822	\$14,236,864.00	42.11%	\$6,779.74	Local School District	ESTIMATED	\$14,521,601.0
County Purposes	0.570	\$9,865,906.00	29.18%	\$4,701.28	Regional School District	ESTIMATED	\$10,063,224.0
County Library	0.242	\$4,182,937.87	12.37%	\$1,995.98	County Purposes	ESTIMATED	\$4,266,596.0
County Board of Health	0.000		0.00%	\$0.00	County Library		
	0.000		0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$43,040.85	0.13%	\$24.74	County Open Space	ESTIMATED	\$43,902.0
Other County Levies (total)	0.000	·	0.00%	\$0.00	Other County Levies (total)		
otal (Calandar V 2016 B. 1)							
otal (Calendar Year 2016 Budget)	1.953	\$33,811,264.72	100.00%	\$16,108.07	Total ESTIMATED amount to be raised by ta	ixes	\$34,529,468.00
To be used to calculate the current year tax rate	October 1, 2016	\$1,733,666,227.00					4 40 6 0 60 00
		\$824,786.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy		8,726,847.00 \$29,068,690.00
	essment	\$824,786.00			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		8,726,847.00 \$29,068,690.00 \$33,689,468.00
	essment		omparison		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		8,726,847.00 \$29,068,690.00 \$33,689,468.00
Current Year Average Residential Asso	essment	\$824,786.00 ar to Current Year Co			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		4,106,069.00 8,726,847.00 \$29,068,690.00 \$33,689,468.00 \$839,042.81 \$34,528,510.81
	essment	\$824,786.00 ar to Current Year Co - Municipal Purposes			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		8,726,847.00 \$29,068,690.00 \$33,689,468.00 \$839,042.81
	Prior Ye Comparison Prior Year 0.306	\$824,786.00 ar to Current Year Co - Municipal Purposes 7 Current Year 0.315	<u>Γax Rate</u> % Change (+/-) 2.94%		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		8,726,847.00 \$29,068,690.00 \$33,689,468.00 \$839,042.81 \$34,528,510.81
	Prior Ye Comparison Prior Year 0.306	\$824,786.00 ar to Current Year Co - Municipal Purposes Tourrent Year	<u>Γax Rate</u> % Change (+/-) 2.94%		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		8,726,847.00 \$29,068,690.00 \$33,689,468.00 \$839,042.81 \$34,528,510.81
Current Year Average Residential Asse	Prior Ye Comparison Prior Year 0.306 Comparison	\$824,786.00 ar to Current Year Co - Municipal Purposes 7 Current Year 0.315 - Municipal Purposes 7	Tax Rate % Change (+/-) 2.94% Tax Levy	\$ Change (+/_)	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		8,726,847.00 \$29,068,690.00 \$33,689,468.00 \$839,042.81 \$34,528,510.81
urrent Year Average Residential Asse	Prior Year 0.306 Comparison Comparison Comparison Prior Year Comparison Comparison	\$824,786.00 ar to Current Year Co - Municipal Purposes 7 Current Year 0.315 - Municipal Purposes 7 urrent Year %	<u>Γax Rate</u> % Change (+/-) 2.94% <u>Γax Levy</u> Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used		8,726,847.00 \$29,068,690.00 \$33,689,468.00 \$839,042.81 \$34,528,510.81
urrent Year Average Residential Asse	Prior Ye Comparison Prior Year 0.306 Comparison	\$824,786.00 ar to Current Year Co - Municipal Purposes 7 Current Year 0.315 - Municipal Purposes 7	Tax Rate % Change (+/-) 2.94% Tax Levy	\$ Change (+/-) \$151,409.00	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea		8,726,847.00 \$29,068,690.00 \$33,689,468.00 \$839,042.81 \$34,528,510.81
urrent Year Average Residential Asse	Prior Year 0.306 Comparison - Prior Year 0.306 Comparison - Prior Year Cu \$5,309,369.00	\$824,786.00 ar to Current Year Co - Municipal Purposes 7 Current Year 0.315 - Municipal Purposes 7 arrent Year \$5,460,778.00	Fax Rate % Change (+/-) 2.94% Fax Levy Change (+/-) 2.85%	\$151,409.00	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016		8,726,847.00 \$29,068,690.00 \$33,689,468.00 \$839,042.81 \$34,528,510.81 97.579
urrent Year Average Residential Asse	Prior Year O.306 Comparison - Prior Year Comparison - Prior Year Cumparison - Comparison - Comparison - Comparison - Comparison - Impact o	\$824,786.00 ar to Current Year Co - Municipal Purposes Tourrent Year 0.315 - Municipal Purposes Tourrent Year \$5,460,778.00 an Avg. Residential Tax	Γax Rate % Change (+/-) 2.94% Γax Levy Change (+/-) 2.85% x Payment (Munic	\$151,409.00	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016		8,726,847.00 \$29,068,690.00 \$33,689,468.00 \$839,042.8 \$34,528,510.8 97.579 33,482,423.0 33,869,570.0
urrent Year Average Residential Asse	Prior Year 0.306 Comparison - Prior Year 0.309 Comparison - Prior Year \$5,309,369.00 Comparison - Impact of Prior Year Current	\$824,786.00 ar to Current Year Co - Municipal Purposes Tourrent Year 0.315 - Municipal Purposes Tourrent Year \$5,460,778.00 an Avg. Residential Tax arrent Year %	Fax Rate % Change (+/-) 2.94% Fax Levy Change (+/-) 2.85% x Payment (Munic Change (+/-)	\$151,409.00 cipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016		8,726,847.00 \$29,068,690.00 \$33,689,468.00 \$839,042.81 \$34,528,510.81
urrent Year Average Residential Asse	Prior Year O.306 Comparison - Prior Year Comparison - Prior Year Cumparison - Comparison - Comparison - Comparison - Comparison - Impact o	\$824,786.00 ar to Current Year Co - Municipal Purposes Tourrent Year 0.315 - Municipal Purposes Tourrent Year \$5,460,778.00 an Avg. Residential Tax	Γax Rate % Change (+/-) 2.94% Γax Levy Change (+/-) 2.85% x Payment (Munic	\$151,409.00	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016 % of Taxes Collected, CY 2016		8,726,847.00 \$29,068,690.00 \$33,689,468.00 \$839,042.81 \$34,528,510.81 97.579
Current Year Average Residential Asse	Prior Year 0.306 Comparison - Prior Year 0.309 Comparison - Prior Year \$5,309,369.00 Comparison - Impact of Prior Year Current	\$824,786.00 ar to Current Year Co - Municipal Purposes Tourrent Year 0.315 - Municipal Purposes Tourrent Year \$5,460,778.00 an Avg. Residential Tax arrent Year %	Fax Rate % Change (+/-) 2.94% Fax Levy Change (+/-) 2.85% x Payment (Munic Change (+/-)	\$151,409.00 cipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016		8,726,847.00 \$29,068,690.00 \$33,689,468.00 \$839,042.81 \$34,528,510.81 97.579

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-0.34%	(\$3,000.00)	\$895,000.00	\$892,000.00	\$800,000,00		\$92,000.00					
- 08	Local Revenue	-1.58%	(\$31,101.00)	\$1,964,087.00		\$777,200.00		\$1,155,786.00	· · · · · · · · · · · · · · · · · · ·				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,502,526.00		\$1,502,526.00		\$1,155,700.00				· ·	
08	Uniform Construction Code Fees	-22.82%	(\$51,750.00)	\$226,750.00		\$175,000.00							
	Special Revenue Items w/ Prior Written Consent				, , , , , , , , , , , , , , , , , , , ,	4170,000.00							
11	Shared Services Agreements	41.74%	\$29,948.00	\$71,752.00	\$101,700.00	\$101,700.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-4.55%	(\$2,226.00)	\$48,947.00	\$46,721.00	\$46,721.00							
08	Other Special Items	16.65%	\$58,233.00	\$349,689.00	\$407,922.00	\$407,922.00							
15	Receipts from Delinquent Taxes	-0.42%	(\$1,231.00)	\$296,231.00	\$295,000.00	\$295,000.00						·	
	Amount to be raised by taxation					4233,000.00							
07	Local Tax for Municipal Purposes	-5.07%	(\$291,707.00)	\$5,752,485.00	\$5,460,778.00	\$5,460,778.00			-				
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	:				·		
54	Open Space Levy Tax	-0.03%	(\$56.00)	\$173,423.00	\$173,367.00	\$0.00	\$173,367.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0,00	\$0.00		Ψ173,367.00						
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								·
	Total	-2.60%	(\$292,890.00)	\$11,280,890,00	\$10,988,000.00	\$9,566,847.00	\$173,367.00	\$1,247,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	for Service Type	Total Appropriation for Service Type	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	0 10					(Prior Year)	(Current Year)					ľ				
20	General Government	4.10		1.10%	\$7,264.00	\$657,710.00	\$664,974.00	\$664,974.00								
21	Land-Use Administration		1.00	-0.17%	(\$49.00)	\$29,155.00	\$29,106.00	\$29,106.00				77				· · · · · · · · · · · · · · · · · · ·
22	Uniform Construction Code		4.91	3.13%	\$3,630.00	\$115,985.00	\$119,615.00	\$119,615.00								
23	Insurance	-		3.56%	\$33,640.00	\$944,598.00	\$978,238.00	\$978,238.00								
25	Public Safety	14.86	14.41	4.05%	\$95,695.00	\$2,362,278.00	\$2,457,973.00	\$2,457,973.00								
26	Public Works	4.17	4.00	5.90%	\$37,445.00	\$635,183.00	\$672,628.00	\$672,628.00								
27	Health and Human Services	0.14	0.43	0.76%	\$352.00	\$46,181.00	\$46,533.00	\$46,533.00								-, -
28	Parks and Recreation	3.00	44.77	-3.46%	(\$16,236.00)	\$469,711.00	\$453,475.00	\$453,475.00								
30	Education (including Library)	ļ		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	4.71		3.63%	\$68,061.00	\$1,874,930.00	\$1,942,991.00	\$722,922.00		\$131,846.00	\$1,088,223,00					
31	Utilities and Bulk Purchases			-3.65%	(\$7,675.00)	\$210,000.00	\$202,325.00	\$202,325.00								· · · · · · · · · · · · · · · · · · ·
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures	ļ		2.61%	\$22,952.00	\$879,906.00	\$902,858.00	\$855,858.00			\$47,000.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services		1.00	-21.77%	(\$28,300.00)	\$130,000.00	\$101,700.00	\$101,700.00								
43	Court and Public Defender		1.00	1.91%	\$670.00	\$35,142.00	\$35,812.00	\$35,812.00								
44	Capital			1.39%	\$2,200.00	\$157,800.00	\$160,000.00	\$150,000.00			\$10,000.00					
45	Debt			-1.66%	(\$21,651.00)	\$1,307,038.00	\$1,285,387.00	\$1,161,288.00		\$41,521,00	\$82,578.00					<u> </u>
46	Deferred Charges			37.68%	\$22,985.00	\$61,000.00	\$83,985.00	\$64,000.00			\$19,985.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			3.07%	\$25,000.00	\$815,000.00	\$840,000.00	\$840,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	30.98	83.02	2.29%	\$245,983.00	\$10,742,017.00	\$10,988,000.00	\$9,566,847.00	\$0.00	\$173,367,00	\$1,247,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Sheet UFB-3			7,,	-1,217,100.00	\$0.00	<u> </u>	\$0.00	30.00	\$0.00

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	53,734.00	\$44,620.00		\$3,470.00	\$0.00	\$5,644.00
Supervisory Staff (Department Heads & Managers)	6.00		1,203,480.00	\$719,932.00		\$116,711.00		
Police Officers (Including Superior Officers)	13.00		2,469,124.00	\$1,542,122.00	\$120,000.00	\$351,076.00		, , , , , , , , , , , , , , , , , , , ,
Fire Fighters (Including Superior Officers)	0.00		0.00	\$0.00		\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	8.00		1,006,804.00	\$632,385.00	\$93,000.00	\$81,641.00	\$119,782.00	\$79,996.00
All Other Non-Union Employees not listed above	4.00	76.00	565,570.00			\$77,960.00	\$106,411.00	
Totals	31.00	83.00	5,298,712.00	\$3,224,630.00	\$213,000.00	\$630,858.00		,

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,861.16	\$83,028.12	7.00	\$11,873.04	\$83,111.28
Parent & Child	2.00	\$21,231.60	\$42,463.20	2.00	\$21,252.84	\$42,505.68
Employee & Spouse (or Partner)	9.00	\$23,722.32	\$213,500.88	8.00	\$24,611.57	\$196,892.56
Family	8.00	\$33,092.76	\$264,742.08	9.00	\$33,125.88	\$298,132.92
Employee Cost Sharing Contribution (enter as negative -)			(\$152,542.23)			(\$133,638.45)
Subtotal	26.00		\$451,192.05	26.00		\$487,003.99
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		3 1 1 1	\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00	·		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						Ψ0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						Ţ 3.0 Ū
Single Coverage	3	\$3,386.60	\$10,159.80	3	\$3,922.72	\$11,768.16
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	7	\$18,202.16	\$127,415.12	5	\$16,308.85	\$81,544.25
Family	3	\$41,500.44	\$124,501.32	4	\$38,202.24	\$152,808.96
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			4152,000.50
Subtotal	13.00		\$262,076.24	12.00		\$246,121.37
GRAND TOTAL	39.00		\$713,268.29	38.00		\$733,125.36

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

ssments - Taxable Proper	ties (October 1, 2016 Valu	e)	Property Tax Asses	sments - Exempt Pr	onerties (October 1, 2016 Va	lue)
	Assessed Value	% of Total		# of Parcels		% of Total
		2.26%	15A Public Schools	2		42.70
1,952		92.87%	15B Other Schools	0		0.00
3		0.02%	15C Public Property	29		36.34
50		4.63%	15D Church and Charities	8		14.81
0		0.00%	15E Cemeteries & Graveyards	3		0.47
2		0.16%	15F Other Exempt	6		5.68
0	\$0.00	0.00%	-			2.00
1	\$1,117,527.00	0.06%				
2,060	\$1,733,666,227.00	100.00%	Total	48	\$106,063,600,00 [100.00
rties	\$1,764,007,149.98		Percentage of Exempt vs. Non-Exempt Properties	6.12%		
filed in 2016	County Tax Board	35.00		0.1270		
	State Tax Court	24.00				
decisions appealed to Tax	Court					
eals in State Tax Court			1			
		10.00				
tax appeals in 2016		\$73,999.00				
er	# of Parcels 1,952 3 50 0 2 0 1 2,060 e Value rties filed in 2016 decisions appealed to Tax eals in State Tax Court	# of Parcels	S2	# of Parcels	# of Parcels	# of Parcels

	Prior Budget Year's Payn	nents in Lieu of Tax (<u> PILOT) - 5 Year Exemptio</u>	ons/Abatements	
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement		* .		
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	10 5		(che	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
NOT APPLICABLE					
Under the existing policies and labor agreements, employees					
are not permitted to accumulate unused vacation benefits and		197		-	
sick leave over the life of their working careers.					
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		200			
Totals	0.00	\$0.00			
		Ψ0.00			
Total Funds Reserved	as of end of 2016				
	ropriated in 2017	And Alexander Links			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION

			Long Term	Fax Exemptions
Prior Budget Year's Payments in Lieu of Tax (PILOT) - I	ong Term Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long	Term Tax Exemptions	Prior Budget Year's Payments in Licu of Tax (Pl
Type of Project	Taxes if Billed	Type of Project	To colonia (T (D)

Prior Budget Yea	r's Payments in Lieu	of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT)	- Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Pavments in Li	eu of Tax (PILOT)	- Long Term Tax E	Exemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if I In Fu 2016 Total
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Term Exemptions - C	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	*0.00	T	C. T. I	#0.00 I	#0.00	****			[<u> </u>
" if Grand Total			0.001	0.00	Total Long Term Exemptions	- Commin Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemptions		\$0.00	\$0.00	
	.u					l					1 1				Total Long Term Exemption	ons - GRAND TOTAL	\$0.00	\$0.00	1

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt	7.0	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,665,000.00	\$1,665,000.00	00.02	Utility Fund - Principal				
Regional School Debt	\$4,295,621.00	\$4,295,621.00	\$0.00	1 ' '	Ф00 570 O	0.000000	005.51.5.00	
	Ψ4,273,021.00	94,293,021.00	\$0.00	{ '	\$82,578.00	\$60,284.00	\$37,516.00	\$21,322.00
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest				
Sewer	\$2,593,672.00	\$2,593,672.00	\$0.00	1) · · · · · · · · · · · · · · · · · · ·	\$990,000.00	¢1 015 000 00	Ø1 040 000 00	A2 254 000 0
lo	42,575,072.00	Ψ2,373,072.00		{	\$171,286.00		\$1,040,000.00 \$114,036.00	\$3,354,000.00
o				Loans & Other Debt - Principal	\$38,920.00		\$40,501.00	\$216,048.00
0			\$0.00	11	\$2,600.00	 	\$1,019.00	\$20,555.00 \$206.00
jo			\$0.00	11	\$2,000.00	1 \$1,818.00	\$1,019.00	\$200.00
jo				Total	\$1,285,384.00	\$1,261,241.00	\$1,233,072.00	\$3,612,131.00
Municipal Purposes			\$3.00		Ψ1,203,304.00	ψ1,201,241.00	\$1,233,072.00	\$3,012,131.00
Debt Authorized	\$40,000.00		\$40,000,00	Total Principal	\$1,028,920.00	\$1,054,703.00	\$1,080,501.00	\$3,374,555.00
Notes Outstanding				Total Interest	\$256,464.00	1	\$1,080,301.00	\$237,576.00
Bonds Outstanding	\$6,399,000.00			% of Total Current Year Budget	11.70%		\$152,571.00	\$237,370.00
Loans and Other Debt	\$139,678.00	\$59,442.00	\$80,236.00		721,70,70			
		-		Description	Debt Not Listed Above			
Total (Current Year)	\$15,132,971.00	\$8,613,735.00	\$6,519,236.00	Total Guarantees - Governmental				
				Total Guarantees - Other				. "
				Total Capital/Equipment Leases				
Population (2010 census) =	5,750			Total Other				
Per Capita Gross Debt	\$2,631.82			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,133.78			Rating	Aa2	AAA	na	
2 Vm Avorage Durant V 1				Year of Last Rating	2012	2015	na	
3 Yr. Average Property Valuation	=	\$1,733,009,469.33						
Net Dala and comment			·	Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Propert	y Valuation	0.38%				·		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Emerson	Court Administrator	Agreement by resolution	6/1/2010		
Receiving	Township of River Vale	911 Dispatch services	Agreement by resolution	6/1/2010		\$19,362.00
Receiving	County of Bergen	Public Assistance		1/1/2002	-	\$128,100.00
Receiving	Township of River Vale	Sewer Vacuum truck	50% purchase each town	1/1/2008		\$0.00
Receiving	Township of River Vale	Vehicle wash	30% purchase each town	1/1/2000	-	\$90,000.00
Receiving	Township of River Vale	Lawn sweeper	50% purchase each town	1/1/2013	-	\$0.00
Receiving	County of Bergen	Sewer Jet Truck	shared by numerous towns	1/1/2010		\$6,801.50
Providing	Township of River Vale	Fuel Depot	Reimburse cost, adm fees & maintence	1/1/2008	-	\$0.00
Providing	Township of River Vale	Bucket truck	50% purchase each town	1/1/1992	-	\$101,700.00
Providing	Borough of Norwood	Street sweeper	50% purchase each town	1/1/2009	-	\$44,976.00
Providing	Township of River Vale	Skate park	50% purchase each town 50% purchase each town	1/1/2014	-	\$99,912.50
Providing	Borough of Norwood	Pavement patcher	50% purchase each town	1/1/2010	-	\$10,000.00
Receiving	Borough of Harrington Park	Sewer service		1/1/2015	-	\$11,000.00
Receiving	Borough of Woodcliff Lake		Several houses hooked up to sewers Resident rates	1/1/2000	-	\$10,200.00
Providing	Borough of Woodcliff Lake	Golf Course membership	Resident rates	1/1/2017		\$0.00
Providing	Northern Valley Regional HS		Reimburse cost	1/1/2017	2/20/2021	\$10,000.00
Providing	Old Tappan Board of Education		Reimburse cost	3/20/2017	3/20/2024	\$0.00
			Remourse cost	3/20/2017	3/20/2024	\$0.00
		·				
		1				

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

None None					
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	Part sec				
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			100 may 100 ma		

USER FRIENDLY BUDGET SECTION - Notes

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