

# State of New Jersey Local Government Services

		_			
Year:	2019	<b>Municipal User</b>	Friendly B	udget	
MUNICIPALITY:	0243 Old Tappan Boroug	h - County of Bergen			Introduced
Municode:	0243	1	Filename	: 0243 fbi 2019.xlsi	m
	Website:	oldtappan.net			
	Phone Number:	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	201-664-1849		
	Mailing Address:		227 Old Tappan Ro	pad	
Email the UFB if no	of using Outlook	Municipality	: Old Tappan	State: NJ Zip:	07675
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
John	M	Kramer	12/31/2019	mayor@oldtappan.net	AN A
	<b>Chief Administr</b>	ative Officer			
Patrick		O'Brien		pobrien@oldtappan.net	ian Thairing
	<b>Chief Financial</b>	Officer	-		
Rebecca	S	Overgaard		rovergaard@oldtappan.net	
	<b>Municipal Clerk</b>		<b>-</b>		
Jean	M	Donch		jdonch@oldtappan.net	
	Registered Mun	icipal Accountant	_		
Jeffrey		Bliss		jbliss@lvhcpa.com	
	Governing Body	y Members	_		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Ronald		Binaghi	12/31/2020	binaghi@oldtappan.net	A STATE OF THE STA
Guy		Carnazza	12/31/2021	carnazza@oldtappan.net	
Victor		Cioce	12/31/2019	cioce@oldtappan.net	15 (125) 1 (125) 15 (125)
Anna	. A Selection of the se	Haverilla	12/31/2021	haverilla@oldtappan.net	
Thomas		Gallagher.	12/31/2020	gallagher@oldtappan.net	
Matthew		Nalbandian	12/31/2019	nalbandian@oldtappan.net	
					To Asset to Senset to
<ul> <li>Refer to a specifical Control of the C</li></ul>	PROGRAMMENT REPORTED TO ME		<ul> <li>STEEZE - ATTACL *</li></ul>		5 to 1

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	ty taxes % of	Ava R	Residential	<u>Current Year 2019 Buo</u> Taxes		atad	r
	Tax Rate	Tax Levy	Total Levy	_	yer Impact	<u>Taxes</u>	Actual/Estim	<u>iateu</u>	Tax Levy
Municipal Purpose Tax	0.322	\$5,613,889.00	15.96%		\$2,659.41	Municipal Purpose Tax	ACTUAL		<b>#5 #30 606</b>
Municipal Library	, <u>v</u>	Ψ2,013,007.00	0.00%		\$0.00	Municipal Library	ACTUAL	. Take in	\$5,738,606
Municipal Open Space	0.010	\$174,123.00	0.50%		\$82.59	Municipal Open Space	ACTUAL	<del></del>	0172 411
Fire Districts (avg. rate/total levies)	,	ψ17 <b>-</b> 1,125.00	0.00%		\$0.00	Fire Districts (total levies)	ACTUAL	The state of the s	\$173,411
Other Special Districts (total levies)		44	0.00%		\$0.00	Other Special Districts (total levies)			
Local School District	0.823	\$14,324,223.00	40.72%		\$6,797.18	Local School District	ESTIMATED		\$14.30£.000
Regional School District	0.617	\$10,732,232.00	30.51%		\$5,095.82	Regional School District			\$14,325,000
County Purposes	0.239	\$4,153,819.12	11.81%		\$1,973.91	County Purposes	ESTIMATED	·	\$10,946,877
County Library	0,257	Ψτ,133,013.12	0.00%		\$0.00	County Furposes  County Library	ESTIMATED		\$4,161,872
County Board of Health			0.00%		\$0.00	County Board of Health			
County Open Space	0.010	\$176,969.30	0.50%		\$82.59	County Open Space	TOTA (ATED		# 100 Mail.es
Other County Levies (total)	0.010 ;	Ψ170,202.50	0.00%		\$0.00	Other County Levies (total)	ESTIMATED		\$176,969
			0.0070		\$0.00	Office County Levies (total)	*	<u> </u>	**
otal (Calendar Year 2018 Budget)	2.021	\$35,175,255.42	100.00%	6 \$	\$16,691.50	Total ESTIMATED amount to be raised by tax	es		\$35,522,735
Total Taxable Valuation as of  To be used to calculate the current year tax rate	October 1, 2018	\$1,734,113,030.00				Revenue Anticipated, Excluding Tax Levy			4,219,811.
Surrent Year Average Residential Ass	sessment	\$825,903.00				Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy	collected Taxes		****
Current Year Average Residential Ass	<u>==</u>	`				Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUT	collected Taxes		\$29,784,129
Current Year Average Residential Ass	<u>==</u>	\$825,903.00	omparison			Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	collected Taxes		\$29,784,129 \$34,632,735 \$890,933
Current Year Average Residential Ass	<u>==</u>	`	omparison			Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUT	collected Taxes		9,068,417. \$29,784,129. \$34,632,735. \$890,933. \$35,523,668.
Current Year Average Residential Ass	Prior Y	ear to Current Year Co		]		Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	collected Taxes	the second secon	\$29,784,129 \$34,632,735 \$890,933 \$35,523,668
Current Year Average Residential Ass	Prior Your Prior Year	ear to Current Year Co  - Municipal Purposes '  Current Year	Tax Rate % Change (+/-)	]		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	topout "vi	\$29,784,129 \$34,632,735 \$890,933
Current Year Average Residential Ass	Prior Year  0.322	- Municipal Purposes  Current Year  0.331	Tax Rate % Change (+/-) 2.80%	}		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then	collected Taxes		\$29,784,129 \$34,632,735 \$890,933 \$35,523,668
	Comparison Prior Year 0.322 Comparison	- Municipal Purposes Current Year  Current Year  0.331	Tax Rate % Change (+/-) 2.80% Tax Levy			Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	collected Taxes		\$29,784,129 \$34,632,735 \$890,933 \$35,523,668
	Comparison Prior Year  0.322  Comparison Prior Year	- Municipal Purposes Current Year  Current Year  O.331  - Municipal Purposes Current Year  Current Year	Tax Rate % Change (+/-) 2.80%  Tax Levy 6 Change (+/-)	\$ Change		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used			\$29,784,129 \$34,632,735 \$890,933 \$35,523,668
	Comparison Prior Year 0.322 Comparison	- Municipal Purposes Current Year  Current Year  0.331	Tax Rate % Change (+/-) 2.80% Tax Levy		e (+/-) 24,717.00	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year			\$29,784,129 \$34,632,735 \$890,933 \$35,523,668
	Comparison Prior Year 0.322  Comparison Prior Year 55,613,889.00	- Municipal Purposes Current Year  - Municipal Purposes Current Year  - Municipal Purposes Current Year  Surrent Year  \$5,738,606.00	Tax Rate % Change (+/-) 2.80%  Tax Levy 6 Change (+/-) 2.22%	\$1	24,717.00	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018			\$29,784,129 \$34,632,735 \$890,933 \$35,523,668 97.4
<u>•</u>	Comparison Prior Year 0.322  Comparison Prior Year 0.322  Comparison Prior Year \$5,613,889.00  Comparison - Impact	- Municipal Purposes Current Year 0.331 - Municipal Purposes 7 - Mun	Tax Rate % Change (+/-) 2.80%  Tax Levy 6 Change (+/-) 2.22% ax Payment (Mun	51 nicipal Pu	24,717.00 rposes Onl	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018			\$29,784,129 \$34,632,735 \$890,933 \$35,523,668 97.4 34,858,17 35,229,35
<u>•</u>	Comparison Prior Year 0.322  Comparison Prior Year 55,613,889.00  Comparison - Impact Prior Year Comparison - Impact	- Municipal Purposes Current Year Co  - Current Year  - O.331  - Municipal Purposes Current Year  - S5,738,606.00  On Avg. Residential Ta  Current Year  - Wurrent Year  - Standard Ta  - Warrent Year  - Warrent Year  - Standard Ta  - Warrent Year	Tax Rate % Change (+/-) 2.80%  Tax Levy 6 Change (+/-) 2.22% ax Payment (Mun 6 Change (+/-)	sicipal Pu \$ Change	24,717.00 rposes Onl e (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018			\$29,784,129 \$34,632,735 \$890,933 \$35,523,668 97.
<u>•</u>	Comparison Prior Year 0.322  Comparison Prior Year 0.322  Comparison Prior Year \$5,613,889.00  Comparison - Impact	- Municipal Purposes Current Year 0.331 - Municipal Purposes 7 - Mun	Tax Rate % Change (+/-) 2.80%  Tax Levy 6 Change (+/-) 2.22% ax Payment (Mun	sicipal Pu \$ Change	24,717.00 rposes Onl	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018			\$29,784,129 \$34,632,735 \$890,933 \$35,523,668 97.4
<u>•</u>	Comparison Prior Year 0.322  Comparison Prior Year 55,613,889.00  Comparison - Impact Prior Year Comparison - Impact	- Municipal Purposes Current Year Co  - Current Year  - O.331  - Municipal Purposes Current Year  - S5,738,606.00  On Avg. Residential Ta  Current Year  - Wurrent Year  - Standard Ta  - Warrent Year  - Warrent Year  - Standard Ta  - Warrent Year	Tax Rate % Change (+/-) 2.80%  Tax Levy 6 Change (+/-) 2.22% ax Payment (Mun 6 Change (+/-)	sicipal Pu \$ Change	24,717.00 rposes Onl e (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018			\$29,784,129 \$34,632,735 \$890,933 \$35,523,668 97.

## USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-0.12%	(\$1,000.00)	\$841,000.00	\$840,000.00	\$800,000,00		\$40,000.00		* - m.			
08	Local Revenue	-0.13%	(\$2,617.00)	\$1,975,247.00	\$1,972,630.00	\$764,800.00		\$1,207,830.00				1 es	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,502,526.00	\$1,502,526.00	\$1,502,526.00		\$1,207,850.00		* 1			ETT Z
08	Uniform Construction Code Fees	-14.56%	(\$31,361.00)	\$215,361.00	\$184,000.00	\$184,000.00	1 64				1. 11	40.00	The stage of the s
	Special Revenue Items w/ Prior Written Consent	·				\$101,000.00		. 0.00				* **	
	Shared Services Agreements	57.78%	\$70,494.00	\$122,006.00	\$192,500.00	\$192,500.00					elita (m. 1911) interriga		4 1
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	# # <b>(4752,500.00</b>							7 Laborate - 1988 (1988)
10	Public and Private Revenue	-44.27%	(\$29,523.00)	\$66,696,00	\$37,173.00	\$37,173.00		CONTROL OF SERVICE	193		1000000	Y STATE OF THE STA	rationis and
08	Other Special Items	6.97%	\$26,947.00	\$386,865.00	\$413,812,00	\$413,812,00	<u> </u>	- 1 4 Y		<u> </u>			
15	Receipts from Delinquent Taxes	8.18%		\$300,420.00	\$325,000.00	\$325,000.00				<del> </del>			
	Amount to be raised by taxation			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4525,50	4525,000.00			L. A. L.		Lotte and Lotte	Baran Ba	
07	Local Tax for Municipal Purposes	#DIV/0!	\$0.00		\$0,00	Carried and a state of			to and descriptions and	State and compression comes	complete and the General	and the second second	a reguera a projection of
07	Minimum Library Tax	#DIV/0!	\$0.00	11 1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00			A Company of the Comp				A 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Car (My Say 11 Charles)
54	Open Space Levy Tax	-0.52%	(\$905,00)	\$174,316.00	\$173,411.00		\$173,411.00		7				
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		\$175,411.00				- X		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	19andille - 14 kg		pulkaga in habit desertes		uso peoply (	For also the control of the control		
	Total	1.01%	\$56,615.00	\$5,584,437.00	\$5,641,052.00	\$4,219,811.00	\$173,411.00	\$1,247,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet UF	B-2					\$0.00	\$0.00	30.00	30.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

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FCC 4			Positions			Total Modified	Total	General	Public&Private	Open Space	Sewer	Grand Continued	Section 1	1354 L. 1937 F		1661
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year		Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.10	11.50	7.90%	\$55,149.00	\$698,528.00	\$753,677,00	\$753,677,00		atest, n. of and	STEEL LANGE TO FILE	sliena ing kinandistas	As tarked to part our cause	Literatura (antina da la		to paying the contract
_2I ·	Land-Use Administration		1.00	-19.07%	(\$5,253.00)	\$27,539.00	\$22,286.00	\$22,286.00					A COMMON DE			
22	Uniform Construction Code		4.91	1.78%	\$1,949.00	\$109,501.00	\$111,450.00	\$111,450.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						a dinamentolicany a v	Erstein der Sauf in Stein
23	Insurance			-6.70%	(\$66,937.00)	\$999,718.00	\$932,781.00	\$932,781.00				111111	* ***** * **.			
25	Public Safety	14.86	14.41	2.36%	\$58,359.00	\$2,472,278.00	\$2,530,637.00	\$2,530,637.00	With the same	Tale to the Contract of the			1.125.84 1.4 4.4			
26	Public Works	5.17	4.00	7.08%	\$48,535.00	\$685,592.00	\$734,127.00	\$734,127.00	el a variable de la company	7.11 7.25 (2.124.7)	- 071141		The state of the s			
27	Health and Human Services	0.14	0.43	2.09%	\$982.00	\$47,040.00	\$48,022.00	\$48,022.00			171 - A Sa 177 - A Sa			* 1		A CONTRACT OF THE PROPERTY OF
28	Parks and Recreation	3.00	39.77	4.06%	\$18,123.00	\$446,278.00	\$464,401.00	\$464,401.00								
29	Education (including Library)	1,5636		-0.34%	(\$2,008.00)	\$586,683.00	\$584,675.00	\$584,675.00					- A	Table 1 - Parada s	in the standard to	Production of the
30	Unclassified	4,71	Ti AH	1.58%	\$22,135.00	\$1,400,142.00	\$1,422,277.00	\$144,803.00		\$132,910.00	\$1,144,564.00			FOR NATIONAL CONTRACTOR		Letter in the state
31	Utilities and Bulk Purchases		P. P. C. Carlo	9.23%	\$18,740.00	\$202,960.00	\$221,700.00	\$221,700,00					1			TALELEYA
32	Landfill / Solid Waste Disposal		1. 1. 1.	0.00%	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00		and the second second second				1 1 1	and were to	
35	Contingency			-80.00%	(\$20,000.00)	\$25,000.00	\$5,000.00	\$5,000,00	11 11		7		20 Care 20 2			
36	Statutory Expenditures			8.99%	\$86,868.00	\$966,401.00	\$1,053,269.00	\$1,004,269.00		Transfer and the	\$49,000.00		1.12.4.14		• weight in	
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00						PERENTAL VENTA	is a temperatura	
42	Shared Services		1.00	3.74%	\$8,073.00	\$215,758.00	\$223,831.00	\$223,831.00								
43	Court and Public Defender		1.00	-5.36%	(\$899.00)	\$16,772.00	\$15,873.00	\$15,873.00	The second second		Yat a distribute of			20086		The second second second
	Capital			0.00%	\$0.00	\$60,000.00	\$60,000.00	\$50,000.00			\$10,000.00					The same of the sa
	Debt			0.67%	\$8,640.00	\$1,288,612.00	\$1,297,252.00	\$1,212,485.00	V 1 / 1 1 1 1 1 1 1 1	\$40,501.00	\$44,266,00		J. Mark. Ta	La El Saraso		Fig. 1 Indian in the
	Deferred Charges			0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00						- 185° w	The street of	
	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				The transport of the tr	a fingly of the		1. 144 W 107 107 107 107 107 107 107 107 107 107	CARTERIAL TO COME
	Reserve for Uncollected Taxes	two side.		2.89%	\$25,000.00	\$865,000.00	\$890,000.00	\$890,000.00				167. vals. 53.	Maria de la companya			Kartieri aug
_	Surplus General Budget		Marita As	#DIV/0!	\$0.00	\$0.00	\$0.00	- \$0.00							a magani	
	Total	31.98	78.02	2.31%	\$257,456.00	\$11,122,202.00	\$11,379,658.00	\$9,958,417.00	\$0.00	\$173,411.00	\$1,247,830,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.  Amount	
None	

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Asses		perties (October 1, 2018 Valu	<u>Value</u> ) <u>Property Tax Assessments - Exempt Properties (October 1, 201</u>						
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1	Vacant Land	49	\$37,375,800.00	2.16%	15A Public Schools	2	\$45,292,800.00	41.62		
2	Residential	1,952	\$1,612,161,900.00	93.03%	15B Other Schools		\$0.00	0.00		
3A/3B		3	\$373,800.00	0.02%	15C Public Property	29	\$38,544,400.00	35.42		
4A	Commercial	50	\$80,256,200.00	4.63%	15D Church and Charities	9	\$16,389,600.00	15.06		
4B	Industrial		\$0.00	0.00%	15E Cemeteries & Graveyards	3	\$495,100.00	0.45		
4C	Apartments	2	\$2,817,100.00	0.16%	15F Other Exempt	9	\$8,098,700.00	7.44		
	Railroad	0	\$0.00	0.00%	-					
6A/6B	Business Personal Property	0	\$0.00	0.00%	-					
	Total	2,056	\$1,732,984,800.00	100.00%	Total	52	\$108,820,600.00	100.00		
	Average Ratio (%), Assessed to True Equalized Valuation, Taxable Proper	rties	\$1,745,728,618.92		Percentage of Exempt vs. Non-Exempt Properties	6.28%				
	Total # of property tax appeals	filed in 2018	County Tax Board	52.00						
		-	State Tax Court	22.00						
	Number of 2018 County Tax Board	decisions appealed to T	ax Court	0.00	li .					
i	Number of pending property tax appe			29.00						
· ·	Amount paid out by municipality for			\$104,913.00						

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement			id inequive	
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions								
Prior Budget Year'		cu of Tax (PILOT	) - Long Term Tax		Prior Budget Yea	r's Payments in Li	ieu of Tax (PILC	OT) - Long Term T	Tax Exemptions	Prior Budget Ve	ar's Payments in Lie	eu of Tax (PILOT	) - Long Term Tax Exemptions	Prior Budget	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	1	e Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Taxes if Billed In Full Assessed Value 2018 Total Tax Rate	Project Name	Type of Project (use drop-down	nu om n:w		Taxes if Billed In Full
None	1000 1 a 1000 1 a				None	. Kilibilat tuti	a mia	1.12	2 - 1 . B. F . A.	None None	Tor unia Citity)	FILOT BIIIII	Assessed value 2018 I otal Tax Rate	Name None	for data entry)	PILOT Billing	Assessed Value	2018 Total Tax Ra
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Mark A II Grand Total	ALL LINES		<u></u>											Total Long Term Exemption				
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Sheet UFB-6C Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

				CONTINEE CO				
Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	56,051.00	\$46,423.00	en e	\$3,755.00	\$0.00	\$5,873.00
Supervisory Staff (Department Heads & Managers)	7.00		782,334.00	\$547,525.00	\$6,825.00			
Police Officers (Including Superior Officers)	14.00		2,908,411.00	\$1,792,659.00	10	regular state of the space of t	14.0 14.0 14.0 14.0 14.0 14.0 14.0 14.0	
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above	10.00		1,207,621.00	\$739,717.00		\$104,374.00		\$93,574.00
All Other Non-Union Employees not listed above	3.00	69.00	622,045.00			\$51,183.00		
Totals	34.00	76.00	5,576,462.00	\$3,549,194.00	\$248,325.00		The state of the s	The second secon

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	
Active Employees - Health Benefits - Annual Cost				,	\	
Single Coverage	10.00	\$12,086.04	\$120,860.40	8.00	\$12,401.00	\$99,208.00
Parent & Child	2.00	\$21,633.96	\$43,267.92	2.00	\$21,232.00	\$42,464.00
Employee & Spouse (or Partner)	10.00	\$24,172.08	\$241,720.80	11.00	\$23,722.00	\$260,942.00
Family	7.00	\$33,720.00	\$236,040.00	7.00	\$33,093.00	\$231,651.00
Employee Cost Sharing Contribution (enter as negative - )			(\$181,979.97)			(\$170,189.00)
Subtotal	29.00		\$459,909.15	28.00		\$464,076.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	√-`·	7. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3.	\$0.00
Parent & Child		ato i atomic and a second	\$0.00	w		\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family		The state of the s	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )	The second secon	MAN (A)		of the Bay 8 to 1997 and 1997 and 1997		Ψ0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						φο.σσ
Single Coverage	- - 13.	\$2,186.38	\$6,559.14	3	\$3,152,00	\$9,456.00
Parent & Child	0		\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	8	\$12,211.86	\$97,694.88	8	\$20,234.00	\$161,872.00
Family	4	\$25,537.56	\$102,150.24	4	\$37,194.00	\$148,776.00
Employee Cost Sharing Contribution (enter as negative - )			(\$519.12)		40,,25,100	V
Subtotal	15.00		\$205,885.14	15.00		\$320,104.00
GRAND TOTAL	44.00		\$665,794.29	43.00		\$784,180.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(Che	e items)	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
NOT APPLICABLE	All and the second second				
Under the existing policies and labor agreements, employees			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
are not permitted to accumulate unused vacations benefits					
and sick leave over the life of their working careers.					
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Totals	0.00	\$0.00	internation of the second	general familier (m. 1814)	
Totalo	0.00	Ψ0.00			
Total Funds Reserved a	s of end of 2018				
Total Funds Appr	opriated in 2019				

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$0.00	Utility Fund - Principal				
Regional School Debt	\$3,400,832.00	\$3,400,832.00		Utility Fund - Interest	\$37,516.00	\$15,222.00	\$4,750.00	\$1,350.0
			*	Bond Anticipation Notes - Principal	\$0.00		ψ1,750.00	Ψ1,230.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$65,197.00			
Sewer	\$1,214,939.00	\$1,214,939.00	\$0.00	Bonds - Principal	\$1,878,395.00	and the second s	\$890,000.00	\$1,759,000.00
0				Bonds - Interest	\$114,038.00	\$81,338.00		\$73,678.00
0		F. 1. 1.2.1	\$0.00	Loans & Other Debt - Principal	\$40,501.00	\$20,555.00	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$1,020.00	\$206.00		\$0.00
0			\$0.00					
0			\$0.00	Total	\$2,136,667.00	\$1,233,086.00	\$955,788.00	\$1,834,028.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$1,918,896.00	\$1,136,320.00	\$890,000.00	\$1,759,000.00
Notes Outstanding	\$1,948,223.00		\$1,948,223.00	Total Interest	\$217,771.00	\$96,766.00	\$65,788.00	\$75,028.00
Bonds Outstanding	\$4,394,000.00		\$4,394,000.00	% of Total Current Year Budget	18.78%		-	
Loans and Other Debt	\$61,055.00	\$59,442.00	\$1,613.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$11,019,049.00	\$4,675,213.00	\$6,343,836.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
	Established and Committee of the Committ			Total Capital/Equipment Leases				
Population (2010 census)	5,750			Total Other				
Per Capita Gross Debt	\$1,916.36			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,103.28			Rating	Aa2	AAA		
				Year of Last Rating	2012	2015	是自身的	
3 Yr. Average Property Valuation	î. -	\$1,757,481,973.00		1		2.200 200000000000000000000000000000000		
	•			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.36%		1		In turn to the the Think the		

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or					<del></del>	<del></del>
Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	vided Notes (Enter more specifics if needed)		End Date	Amount to be Received/Paid
Receiving	Borough of Emerson	Court Administrator	Agreement by resolution	6/1/2010	12/31/2018	\$20,131.00
Receiving	NW Bergen Central Dispatch	911 Dispatch services		1/1/2019	12/31/2023	\$125,000.00
Receiving	County of Bergen	Public Assistance		1/1/2008	-	\$0.00
Receiving	Township of River Vale	Sewer Vacuum truck	50% purchase each town	1/1/2000	12/31/2018	\$90,000.00
Receiving	Township of River Vale	Vehicle wash		1/1/2013	_	\$0.00
Receiving	Township of River Vale	Lawn sweeper	50% purchase each town	1/1/2010	-	\$6,801.50
Receiving	County of Bergen	Sewer Jet Truck	shared by numerous towns	1/1/2008	1/26/2020	\$0.00
Providing	Township of River Vale	Fuel Depot	Reimburse cost, adm fees & maintence	1/1/1992	-	\$130,000.00
	Township of River Vale	Bucket truck	50% purchase each town	1/1/2009	-	\$44,976.00
	Borough of Norwood	Street sweeper	50% purchase each town	1/1/2014	<del>-</del>	\$99,912.50
Providing	Township of River Vale	Skate park	50% purchase each town	1/1/2010	-	\$10,000.00
Providing	Borough of Norwood	Pavement patcher	50% purchase each town	1/1/2015	-	\$11,000.00
Receiving	Borough of Harrington Park	Sewer service	Several houses hooked up to sewers	1/1/2000	-	\$10,200.00
Receiving	Borough of Woodcliff Lake	Municipal Swimming Pool	Resident rates	1/1/2017		\$0.00
Providing		Golf Course membership	Resident rates	1/1/2017		\$0.00
Providing		Fuel services	Reimburse cost	3/20/2017	3/20/2024	\$0.00
Providing		Fuel services	Reimburse cost	3/20/2017	3/20/2024	\$0.00
Providing	Northern Valley Regional HS	SLEO III Officers	Reimburse cost	1/1/2019	6/30/2019	\$62,500.00
					,	
<u> </u>						
<b></b>		·				

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### Please set forth below the names of all authorities and fire districts that serve your municipality

None			C X446		4fili	3 % <b>Alle</b> k				
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